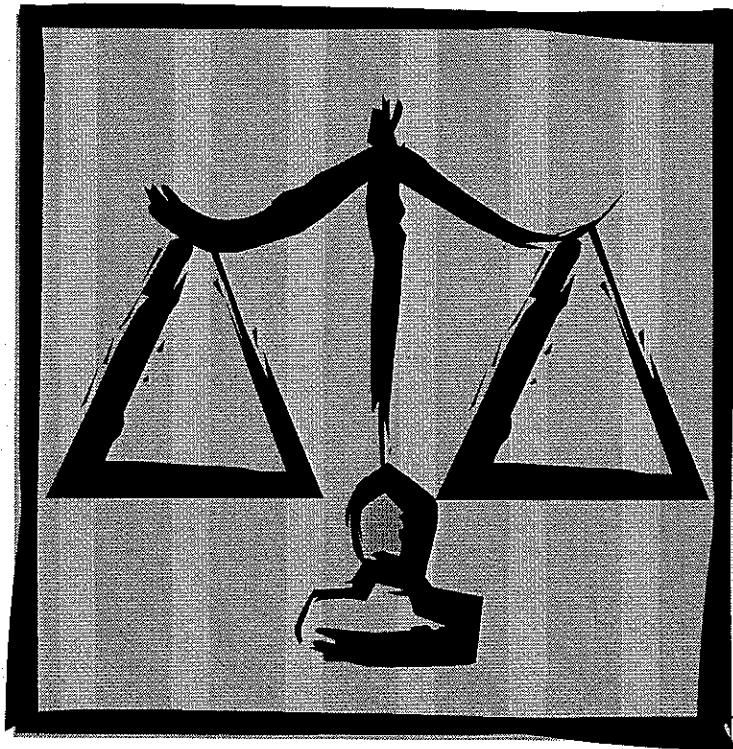


Nebraska County Courts 2006



Caseload Per Full-Time Employee Report

Prepared by the Nebraska Supreme Court
Administrative Office of the Courts & Probation

2006 FTE REPORT

The Caseload Per Full Time Equivalent Report is used to compare the workload of county courts across the state.

This workload comparison is shown in two different columns on the report.

2006 Caseload Per FTE

This computation is made by dividing the actual case filings by the number of full time equivalent employees in a court.

2006 Adjusted Caseload Per FTE

Before computing the caseload per full time equivalent, the case filings are adjusted in the following manner:

500 cases are added to the annual case filings for each judge who utilizes a county court as his or her home court.

500 cases are added to the annual case filings for each court stenographer who works in a county court.

250 cases are added to the annual case filings if the court is a "one person court."

These adjustments are made to compensate for the workload that is not case-related in the situations described above.

800 - 1,200 cases per full time equivalent is considered an average or satisfactory workload range.

Symbol definitions listed below:

J	Residing Judge
CS	Court Stenographer
#	Courts that share a Clerk Magistrate
^	Clerk Magistrate does court stenographer work

2006 ADJUSTED CASELOAD - HIGHEST TO LOWEST
 Courts with more than one employee

	Total	2006 Total	Caseload 2006	2006 Adjusted	Caseload Adjusted	
1. Otoe	3.60	5,995	1,665	6,495	1,804	J
2. #^ Burt	PTCM(.20) + 1.00	1,600	1,333	2,100	1,750	CS
3. Pierce	1.60	2,064	1,290	2,564	1,603	J
4. Cass	6.60	9,567	1,450	9,567	1,450	
5. Lancaster	47.00	61,211	1,302	67,711	1,441	6-J 7-CS
6. Lincoln	11.00	14,321	1,302	15,821	1,438	2-J CS
7. Nemaha	2.00	2,834	1,417	2,834	1,417	
8. Douglas	79.00	100,394	1,271	107,894	1,366	12-J 3-CS
9. #Washington	PTCM(.80) + 2.00	3,299	1,178	3,799	1,357	J
10. Phelps	2.00	2,188	1,094	2,688	1,344	
11. Sarpy	19.50	22,872	1,173	25,872	1,327	3-J 3-CS
12. Dawson	6.50	7,620	1,172	8,620	1,326	J CS
13. Hall	13.00	15,963	1,228	16,963	1,305	
14. Hamilton	2.30	2,462	1,070	2,962	1,288	J
15. Buffalo	9.00	9,529	1,059	11,529	1,281	
16. Cedar	2.00	1,496	748	2,496	1,248	J CS
17. Dodge	7.00	7,643	1,092	8,643	1,235	J CS
18. Saline	3.00	2,682	894	3,682	1,227	J CS
19. Morrill	1.50	1,809	1,206	1,809	1,206	
20. Red Willow	PTCM(.80) + 2.00	2,221	793	3,221	1,150	J CS
21. # Keith	PTCM(.95) + 3.00	3,482	882	4,482	1,135	J CS
22. Cuming	2.00	2,194	1,097	2,194	1,097	
23. Richardson	2.40	2,120	883	2,620	1,092	J
24. # Box Butte	PTCM(.90) + 1.60	2,697	1,079	2,697	1,079	
25. Madison	8.00	8,118	1,015	8,618	1,077	J
26. # Sheridan	PTCM(.75) + 1.50	1,913	850	2,413	1,072	J
27. Scotts Bluff	9.20	8,248	897	9,748	1,060	2-J CS
28. Platte	6.80	5,702	839	7,202	1,059	J 2-CS
29. Merrick	1.95	2,059	1,056	2,059	1,056	
30. ^ Thurston	1.50	1,079	719	1,579	1,053	CS
31. Cheyenne	3.40	3,071	903	3,571	1,050	J
32. Antelope	2.00	1,073	537	2,073	1,037	J CS
33. Holt	2.95	2,035	690	3,035	1,029	J CS
34. York	3.00	2,534	845	3,034	1,011	J
35. Colfax	3.00	2,506	835	3,006	1,002	J
36. Howard	1.95	1,938	994	1,938	994	
37. Dakota	8.00	7,352	919	7,852	982	J
38. Adams	7.80	6,654	853	7,654	981	
39. Dawes	3.00	1,901	634	2,901	967	J CS
40. Thayer	2.60	1,999	769	2,499	961	CS
41. Fillmore	1.60	1,513	946	1,513	946	
42. Gage	4.50	3,156	701	4,156	924	J CS
43. Custer	2.52	1,791	711	2,291	909	J
44. Seward	5.00	3,538	708	4,538	908	J CS
45. Saunders	4.00	3,076	769	3,576	894	J
46. Wayne	1.75	1,564	894	1,564	894	
47. Jefferson	1.70	1,510	888	1,510	888	
48. Clay	1.40	1,209	864	1,209	864	
49. Cherry	2.50	2,041	816	2,041	816	
50. % Stanton	2.00	1,590	795	1,590	795	
51. Dixon	1.50	1,160	773	1,160	773	
52. Kearney	2.00	1,436	718	1,436	718	
53. Boone	1.10	788	716	788	716	
54. Butler	2.20	1,548	704	1,548	704	
55. Valley	1.09	745	683	745	683	
56. Nance	1.05	668	636	668	636	
57. Polk	1.40	882	630	882	630	
58. Furnas	1.50	932	621	932	621	
59. Harlan	1.80	1,079	599	1,079	599	
60. Knox	1.40	736	526	736	526	
61. Greeley	1.05	498	474	498	474	
62. # Johnson	PTCM(.50) + 1.00	1,075	672	1,075	N/A	

Courts with one employee

	Total FTE'S	Total 2006 Caseload	Total 2006 Caseload Per FTE	2006 Adjusted 2006 Caseload	Adjusted 2006 Caseload Per FTE	Comment*
1. Garden	1.00	1,081	1,081	1,331	1,331	
2. ^ Franklin	1.00	478	478	1,228	1,228	CS
3. Chase	1.00	856	856	1,106	1,106	
4. Deuel	1.00	749	749	999	999	
5. Frontier	1.00	705	705	955	955	
6. Gosper	1.00	689	689	939	939	
7. Hitchcock	1.00	661	611	911	911	
8. Dundy	1.00	591	591	841	841	
9. Webster	1.00	560	560	810	810	
10. Perkins	1.00	544	544	794	794	
11. Nuckolls	PTCM(.20) + .80	612	612	862	N/A	

2006 ADJUSTED CASELOAD - HIGHEST TO LOWEST

Courts with less than one employee

	Total FTE'S	Total 2006 Caseload	Total 2006 Caseload Per FTE	2006 Adjusted 2006 Caseload	Adjusted 2006 Caseload Per FTE	Comment*
1. # Pawnee	PTCM(.50) + .40	592	N/A	1,342	N/A	CS
2. ^ Boyd	PTCM(.50)	349	N/A	1,099	N/A	CS
3. Rock	PTCM(.60)	316	N/A	1,066	N/A	J
4. # Kimball	PTCM(.91) + .40	1,035	N/A	1,035	N/A	
5. # Banner	PTCM(.09) + .50	618	N/A	868	N/A	
6. #Brown	0.95	613	N/A	863	N/A	
7. # Garfield	PTCM(.75) + .04	521	N/A	771	N/A	
8. Sherman	0.91	491	N/A	741	N/A	
9. # Wheeler	PTCM(.25) + .10	406	N/A	656	N/A	
10. #Logan	PTCM(.20) + .10	369	N/A	619	N/A	
11. #Thomas	PTCM(.30) + .10	306	N/A	556	N/A	
12. #Hayes	PTCM(.20)	276	N/A	526	N/A	
13. # Keya Paha	PTCM(.05) + .10	266	N/A	516	N/A	
14. Loup	PTCM(.53) + .10	207	N/A	457	N/A	
15. #Hooker	PTCM(.30) + .10	178	N/A	428	N/A	
16. # Sioux	PTCM(.10) + .10	158	N/A	408	N/A	
17. # Grant	PTCM(.25) + .10	132	N/A	382	N/A	
18. Blaine	PTCM(.50)	95	N/A	345	N/A	
19. #McPherson	PTCM(.20) + .60	82	N/A	332	N/A	
20. #Arthur	PTCM(.05) + .10	35	N/A	285	N/A	

All Locations by District

<u>District</u>	<u>Total FTE'S</u>	<u>Total 2006 Caseload</u>	<u>Total 2006 Caseload Per FTE</u>	<u>2006 Adjusted Caseload</u>	<u>Adjusted 2006 Caseload Per FTE</u>	<u>Comment*</u>
<u>District 1</u>						
Nemaha	2.00	2,834	1,417	2,834	1,417	
Saline	3.00	2,682	894	3,682	1,227	J CS
Richardson	2.40	2,120	883	2,620	1,092	J
Thayer	2.60	1,999	769	2,499	961	CS
Gage	4.50	3,156	701	4,156	924	J CS
Jefferson	1.70	1,510	888	1,510	888	
# Pawnee	PTCM(.50) + .40	592	N/A	1,342	N/A	CS
# Johnson	PTCM(.50) + 1.00	1,075	672	1,075	N/A	
<u>District 2</u>						
Otoe	3.60	5,995	1,665	6,495	1,804	J
Cass	6.60	9,567	1,450	9,567	1,450	
Sarpy	19.50	22,872	1,173	25,872	1,327	3-J 3-CS
<u>District 3</u>						
Lancaster	47.00	61,211	1,302	67,711	1,441	6-J 7-CS
<u>District 4</u>						
Douglas	79.00	100,394	1,271	107,894	1,366	12-J 3-CS
<u>District 5</u>						
Hamilton	2.30	2,462	1,070	2,962	1,288	J
Platte	6.80	5,702	839	7,202	1,059	J 2-CS
Merrick	1.95	2,059	1,056	2,059	1,056	
York	3.00	2,534	845	3,034	1,011	J
Colfax	3.00	2,506	835	3,006	1,002	J
Seward	5.00	3,538	708	4,538	908	J CS
Saunders	4.00	3,076	769	3,576	894	J
Boone	1.10	788	716	788	716	
Butler	2.20	1,548	704	1,548	704	
Nance	1.05	668	636	668	636	
Polk	1.40	882	630	882	630	
<u>District 6</u>						
#^ Burt	PTCM(.20) + 1.00	1,600	1,333	2,100	1,750	CS
#Washington	PTCM(.80) + 2.00	3,299	1,178	3,799	1,357	J
Cedar	2.00	1,496	748	2,496	1,248	J CS
Dodge	7.00	7,643	1,092	8,643	1,235	J CS
^ Thurston	1.50	1,079	719	1,579	1,053	CS
Dakota	8.00	7,352	919	7,852	982	J
Dixon	1.50	1,160	773	1,160	773	

<u>District</u>	<u>Total FTE'S</u>	<u>Total 2006 Caseload</u>	<u>Total 2006 Caseload Per FTE</u>	<u>2006 Adjusted Caseload</u>	<u>Adjusted 2006 Caseload Per FTE</u>	<u>Comment*</u>
<u>District 7</u>						
Pierce	1.60	2,064	1,290	2,564	1,603	J
Cuming	2.00	2,194	1,097	2,194	1,097	
Madison	8.00	8,118	1,015	8,618	1,077	J
Antelope	2.00	1,073	537	2,073	1,037	J CS
Wayne	1.75	1,564	894	1,564	894	
% Stanton	2.00	1,590	795	1,590	795	
Knox	1.40	736	526	736	526	
% Assistant clerk fills in for vacation/sick leave for district.						
<u>District 8</u>						
Holt	2.95	2,035	690	3,035	1,029	J CS
Howard	1.95	1,938	994	1,938	994	
Custer	2.52	1,791	711	2,291	909	J
Cherry	2.50	2,041	816	2,041	816	
Valley	1.09	745	683	745	683	
Greeley	1.05	498	474	498	474	
^ Boyd	PTCM(.50)	349	N/A	1,099	N/A	CS
Rock	PTCT(.60)	316	N/A	1,066	N/A	J
#Brown	0.95	613	N/A	863	N/A	
# Garfield	PTCM(.75) + .04	521	N/A	771	N/A	
Sherman	0.91	491	N/A	741	N/A	
# Wheeler	PTCM(.25) + .10	406	N/A	656	N/A	
# Keya Paha	PTCM(.05) + .10	266	N/A	516	N/A	
Loup	PTCM(.53) + .10	207	N/A	457	N/A	
Blaine	PTCM(.50)	95	N/A	345	N/A	
<u>District 9</u>						
Hall	13.00	15,963	1,228	16,963	1,305	2-J
Buffalo	9.00	9,529	1,059	11,529	1,281	2-J 2-CS
<u>District 10</u>						
Phelps	2.00	2,188	1,094	2,688	1,344	J
^ Franklin	1.00	478	478	1,228	1,228	CS
Adams	7.80	6,654	853	7,654	981	2-J
Fillmore	1.60	1,513	946	1,513	946	
Clay	1.40	1,209	864	1,209	864	
Webster	1.00	560	560	810	810	
Kearney	2.00	1,436	718	1,436	718	
Harlan	1.80	1,079	599	1,079	599	
Nuckolls	PTCM(.20) + .80	612	612	862	N/A	

<u>District</u>	<u>Total FTE'S</u>	<u>Total 2006 Caseload</u>	<u>Total 2006 Caseload Per FTE</u>	<u>2006 Adjusted Caseload</u>	<u>2006 Adjusted Caseload Per FTE</u>	<u>Comment*</u>
<u>District 11</u>						
Lincoln	11.00	14,321	1,302	15,821	1,438	2-J CS
Dawson	6.50	7,620	1,172	8,620	1,326	J CS
Red Willow	PTCM(.80) + 2.00	2,221	793	3,221	1,150	J CS
# Keith	PTCM(.95) + 3.00	3,482	882	4,482	1,135	J CS
Chase	1.00	856	856	1,106	1,106	
Frontier	1.00	705	705	955	955	
Gosper	1.00	689	689	939	939	
Hitchcock	1.00	661	611	911	911	
Dundy	1.00	591	591	841	841	
Perkins	1.00	544	544	794	794	
Furnas	1.50	932	621	932	621	
#Logan	PTCM(.20) + .10	369	N/A	619	N/A	
#Thomas	PTCM(.30) + .10	306	N/A	556	N/A	
#Hayes	PTCM(.20)	276	N/A	526	N/A	
#Hooker	PTCM(.30) + .10	178	N/A	428	N/A	
#McPherson	PTCM(.20) + .60	82	N/A	332	N/A	
#Arthur	PTCM(.05) + .10	35	N/A	285	N/A	
<u>District 12</u>						
Garden	1.00	1,081	1,081	1,331	1,331	
Morrill	1.50	1,809	1,206	1,809	1,206	
# Box Butte	PTCM(.90) + 1.60	2,697	1,079	2,697	1,079	
# Sheridan	PTCM(.75) + 1.50	1,913	850	2,413	1,072	J
Scotts Bluff	9.20	8,248	897	9,748	1,060	2-J CS
Cheyenne	3.40	3,071	903	3,571	1,050	J
Deuel	1.00	749	749	999	999	
Dawes	3.00	1,901	634	2,901	967	J CS
# Kimball	PTCM(.91) + .40	1,035	N/A	1,035	N/A	
# Banner	PTCM(.09) + .50	618	N/A	868	N/A	
# Sioux	PTCM(.10) + .10	158	N/A	408	N/A	
# Grant	PTCM(.25) + .10	132	N/A	382	N/A	

2006 COST PER CASE FILING BY COURT

Keya Paha	\$ 10.78	Box Butte	\$ 31.52	Gage	50.19
Otoe	\$ 15.93	Clay	\$ 31.66	Furnas	50.23
Nemaha	\$ 19.25	York	\$ 31.89	Holt	52.06
Douglas	\$ 19.92	Keith	\$ 32.02	Polk	52.27
Cass	\$ 20.22	Morrill	\$ 32.22	Kearney	52.29
Pierce	\$ 20.98	Sioux	\$ 34.41	Kimball	52.41
Lincoln	\$ 21.02	Cherry	\$ 34.44	Gosper	52.88
Hall	\$ 21.52	Richardson	\$ 35.97	Chase	53.16
Banner	\$ 21.72	Red Willow	\$ 36.18	Hitchcock	53.78
Sarpy	\$ 21.84	Platte	\$ 36.52	Dundy	54.49
Lancaster	\$ 21.87	Dixon	\$ 37.40	Brown	57.84
Logan	\$ 22.94	Colfax	\$ 38.21	Nuckolls	58.08
Burt	\$ 23.11	Fillmore	\$ 38.26	Webster	60.42
Dakota	\$ 23.23	Jefferson	\$ 38.33	Garfield	60.79
Hamilton	\$ 23.59	Thomas	\$ 39.86	Rock	61.15
Phelps	\$ 24.95	* Saline	\$ 39.92	Valley	62.69
Dawson	\$ 25.30	Saunders	\$ 39.97	Frontier	67.10
Cuming	\$ 26.00	Johnson	\$ 41.75	Hooker	68.52
Washington	\$ 26.56	Boone	\$ 41.89	Sherman	70.63
Buffalo	\$ 27.03	Seward	\$ 42.46	Antelope	73.63
Hayes	\$ 27.05	Cedar	\$ 43.65	Franklin	78.13
Scotts Bluff	\$ 27.54	Deuel	\$ 45.17	Arthur	81.89
Madison	\$ 28.09	Butler	\$ 45.39	Nance	82.04
Cheyenne	\$ 28.11	Sheridan	\$ 46.20	Perkins	83.65
Wheeler	\$ 28.47	Thurston	\$ 46.77	Boyd	90.81
Dodge	\$ 28.86	Dawes	\$ 47.52	Knox	93.19
Merrick	\$ 29.62	Harlan	\$ 47.92	Greeley	97.40
Garden	\$ 29.79	Stanton	\$ 48.24	Grant	100.34
Wayne	\$ 30.30	Pawnee	\$ 46.77	Loup	180.78
Adams	\$ 30.95	Custer	\$ 47.52	Blaine	227.95
Howard	\$ 31.10	Thayer	\$ 47.92	McPherson	236.13

* Median Cost Per Case Filed